

| ÁR<br>EA  | PLAZA                         | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA EXTRA<br>(2) | ANTIGÜE<br>DAD (12) | PERSONAL FUNCIONARIO        |                  |                                    |                          |                              | RETRIBUCIONES<br>TOTAL | SEGURIDAD<br>SOCIAL | COSTE EMPRESA |
|-----------|-------------------------------|-----------|-----------|------------------|-------------------|---------------------|-----------------------------|------------------|------------------------------------|--------------------------|------------------------------|------------------------|---------------------|---------------|
|           |                               |           |           |                  |                   |                     | ANTIGÜE<br>DAD EXTRA<br>(2) | TOTAL<br>BÁSICAS | COMPLEMENT<br>O DE DESTINO<br>(14) | C.<br>ESPECÍFICO<br>(14) | TOTAL<br>COMPLEMENTARIA<br>S |                        |                     |               |
| 1300      | 1. OFICIAL JEFE               | C1        | 22        | 10.388,16        | 1.496,42          |                     |                             | 11.884,58        | 8.581,86                           | 19.005,42                | 27.587,28                    | 39.471,86              | 14.804,59           | 54.076,44     |
| 1300      | 2. OFICIAL DE POLICÍA         | C1        | 21        | 10.388,16        | 1.496,42          |                     |                             | 11.884,58        | 7.967,82                           | 18.536,18                | 26.504,00                    | 38.388,58              | 14.203,78           | 52.592,36     |
| 1300      | 3. OFICIAL DE POLICÍA         | C1        | 21        | 10.388,16        | 1.496,42          |                     |                             | 11.884,58        | 7.967,82                           | 18.536,18                | 26.504,00                    | 38.388,58              | 14.203,78           | 52.592,36     |
| 1300      | 4. POLICÍA                    | C1        | 20        | 10.388,16        | 1.496,42          | 1.837,44            | 273,50                      | 13.995,52        | 7.401,24                           | 16.275,24                | 23.676,48                    | 37.672,00              | 13.938,64           | 51.610,64     |
| 1300      | 5. POLICÍA                    | C1        | 20        | 10.388,16        | 1.496,42          | -                   | -                           | 11.884,58        | 7.401,24                           | 16.275,24                | 23.676,48                    | 35.561,06              | 13.157,59           | 48.718,65     |
| 1300      | 6. POLICÍA                    | C1        | 20        | 10.388,16        | 1.496,42          | 2.661,12            | 382,90                      | 14.928,60        | 7.401,24                           | 16.275,24                | 23.676,48                    | 38.605,08              | 14.283,88           | 52.888,96     |
| 1300      | 7. POLICÍA                    | C1        | 20        | 10.388,16        | 1.496,42          | 2.661,12            | 382,90                      | 14.928,60        | 7.401,24                           | 16.275,24                | 23.676,48                    | 38.605,08              | 14.283,88           | 52.888,96     |
| 1300      | 8. POLICÍA                    | C1        | 20        | 10.388,16        | 1.496,42          | 2.661,12            | 382,90                      | 14.928,60        | 7.401,24                           | 16.275,24                | 23.676,48                    | 38.605,08              | 14.283,88           | 52.888,96     |
| 1300      | 9. POLICÍA                    | C1        | 20        | 10.388,16        | 1.496,42          | 3.801,60            | 547,00                      | 16.233,18        | 7.401,24                           | 16.275,24                | 23.676,48                    | 39.909,66              | 14.766,57           | 54.676,23     |
| 1300      | 10. POLICÍA                   | C1        | 20        | 10.388,16        | 1.496,42          | 3.009,60            | 437,60                      | 15.331,78        | 7.401,24                           | 16.275,24                | 23.676,48                    | 39.008,26              | 14.433,06           | 53.441,31     |
| 1300      | 11. POLICÍA                   | C1        | 20        | 10.388,16        | 1.496,42          | 3.326,40            | 492,30                      | 15.703,28        | 7.401,24                           | 16.275,24                | 23.676,48                    | 39.379,76              | 14.570,51           | 53.950,27     |
| 1300      | 12. POLICÍA                   | C1        | 20        | 10.388,16        | 1.496,42          | 2.661,12            | 382,90                      | 14.928,60        | 7.401,24                           | 16.275,24                | 23.676,48                    | 38.605,08              | 14.283,88           | 52.888,96     |
| 1300      | 13. POLICÍA                   | C1        | 20        | 10.388,16        | 1.496,42          | -                   | -                           | 11.884,58        | 7.401,24                           | 16.275,24                | 23.676,48                    | 35.561,06              | 13.157,59           | 48.718,65     |
| 1300      | 14. POLICÍA                   | C1        | 20        |                  |                   |                     |                             | -                |                                    |                          | -                            | -                      | -                   | -             |
| 1300      | 15. POLICÍA                   | C1        | 20        |                  |                   |                     |                             | -                |                                    |                          | -                            | -                      | -                   | -             |
| 1300      | 16. POLICÍA                   | C1        | 20        | 10.388,16        | 1.496,42          | 1.900,80            | 273,50                      | 14.058,88        | 7.401,24                           | 16.275,24                | 23.676,48                    | 37.735,36              | 13.962,08           | 51.697,44     |
| 1300      | 17. POLICÍA                   | C1        | 20        | 10.388,16        | 1.496,42          | 1.900,80            | 273,50                      | 14.058,88        | 7.401,24                           | 16.275,24                | 23.676,48                    | 37.735,36              | 13.962,08           | 51.697,44     |
| 1300      | 18. POLICÍA                   | C1        | 20        | 10.388,16        | 1.496,42          | 1.900,80            | 273,50                      | 14.058,88        | 7.401,24                           | 16.275,24                | 23.676,48                    | 37.735,36              | 13.962,08           | 51.697,44     |
| 1300      | 19. POLICÍA                   | C1        | 20        | 10.388,16        | 1.496,42          | 4.561,92            | 656,40                      | 17.102,90        | 7.401,24                           | 16.275,24                | 23.676,48                    | 40.779,38              | 15.088,37           | 55.867,75     |
| 1300      | 20. POLICÍA 2ª ACTIVIDAD      | C1        | 20        | 10.388,16        | 1.496,42          | -                   | -                           | 11.884,58        |                                    |                          | -                            | 11.884,58              | 4.397,29            | 16.281,87     |
| 1300      | 21. AUXILIAR ADMINISTRATIVO/A | C2        | 16        | 8.645,88         | 1.427,84          | -                   | -                           | 10.073,72        | 5.890,36                           | 4.046,09                 | 9.936,45                     | 20.010,17              | 7.403,76            | 27.413,93     |
| TOT<br>AL |                               |           |           | 195.632,76       | 28.363,40         | 32.883,84           | 4.768,90                    | 261.838,90       | 134.025,22                         | 287.977,19               | 422.002,41                   | 683.641,31             | 252.947,29          | 936.588,60    |

| ÁR<br>EA | PLAZA                  | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA EXTRA<br>(2) | ANTIGÜE<br>DAD (12) | ANTIGÜE<br>DAD EXTRA<br>(2) | TOTAL<br>BÁSICAS | COMPLEMENT<br>O DE DESTINO<br>(14) | C.<br>ESPECÍFICO<br>(14) | TOTAL<br>COMPLEMENTARIA<br>S | RETRIBUCIONES<br>TOTAL | SEGURIDAD<br>SOCIAL | COSTE EMPRESA |
|----------|------------------------|-----------|-----------|------------------|-------------------|---------------------|-----------------------------|------------------|------------------------------------|--------------------------|------------------------------|------------------------|---------------------|---------------|
| 1500     | 22. ARQUITECTO         | A1        | 29        | 16.000,80        | 1.645,66          | 5.542,56            | 570,24                      | 23.759,26        | 14.625,94                          | 23.127,42                | 37.753,36                    | 61.512,62              | 20.299,17           | 81.811,79     |
| 1500     | 23. ARQUITECTO TÉCNICO | A2        | 22        | 13.855,64        | 1.681,76          | 4.017,60            | 488,16                      | 20.023,16        | 8.581,86                           | 6.501,18                 | 15.083,04                    | 35.106,20              | 11.585,05           | 46.691,25     |
| 1500     | 24. ADMINISTRATIVO     | C1        | 16        | 10.388,16        | 1.496,42          | 2.756,16            | 437,60                      | 15.078,34        | 5.890,36                           | 6.561,46                 | 12.451,82                    | 27.530,16              | 9.084,95            | 36.615,11     |
| 1500     | 25. ADMINISTRATIVO     | C1        | 16        | 10.388,16        | 1.496,42          | 2.977,92            | 437,60                      | 15.300,10        | 5.890,36                           | 6.561,46                 | 12.451,82                    | 27.751,92              | 9.158,13            | 36.910,05     |



|        |                              |    |    |          |           |          |           |           |           |           |            |           |            |
|--------|------------------------------|----|----|----------|-----------|----------|-----------|-----------|-----------|-----------|------------|-----------|------------|
| 150    | 26 AUXILIAR ADMINISTRATIVO/A | C2 | 16 | 8.645,88 | 1.427,84  |          | 10.073,72 | 5.890,36  | 4.046,09  | 9.936,45  | 20.010,17  | 6.603,36  | 26.613,53  |
| TOT AL | 59.259,64                    |    |    | 7.748,10 | 15.294,24 | 1.933,60 | 84.234,58 | 40.876,88 | 46.797,62 | 87.676,50 | 171.911,08 | 56.730,66 | 226.641,74 |

| ÁR EA  | PLAZA                           | GRU PO | NIV EL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜE DAD (°12) | ANTIGÜE DAD PAGA EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENT O DE DESTINO (°14) | C. ESPECÍFICO (°14) | TOTAL COMPLEMENTARIA S | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|--------|---------------------------------|--------|--------|---------------|-----------------|-------------------|-----------------------------|---------------|-------------------------------|---------------------|------------------------|---------------------|------------------|---------------|
| 153    | JEFE DPTO INFRAESTRUCTURA LOCAL | A1     | 26     | 16.000,80     | 1.645,66        | -                 | -                           | 17.646,46     | 11.752,72                     | 19.011,86           | 30.764,58              | 48.411,04           | 15.975,64        | 64.386,68     |
| TOT AL | 16.000,80                       |        |        | 1.645,66      | -               | -                 | -                           | 17.646,46     | 11.752,72                     | 19.011,86           | 30.764,58              | 48.411,04           | 15.975,64        | 64.386,68     |

| ÁR EA  | PLAZA                     | GRU PO | NIV EL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜE DAD (°12) | ANTIGÜE DAD PAGA EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENT O DE DESTINO (°14) | C. ESPECÍFICO (°14) | TOTAL COMPLEMENTARIA S | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|--------|---------------------------|--------|--------|---------------|-----------------|-------------------|-----------------------------|---------------|-------------------------------|---------------------|------------------------|---------------------|------------------|---------------|
| 231    | ADMINISTRATIVO            | C1     | 16     | 10.386,16     | 1.496,42        | 3.041,28          | 437,60                      | 15.363,46     | 5.890,36                      | 6.581,46            | 12.451,82              | 27.815,28           | 9.179,04         | 36.994,32     |
| 231    | AUXILIAR ADMINISTRATIVO/A | C2     | 16     | 8.645,88      | 1.427,84        |                   |                             | 10.073,72     | 5.890,36                      | 4.046,09            | 9.936,45               | 20.010,17           | 6.603,36         | 26.613,53     |
| 231    | AGENTE DE IGUALDAD        | A2     | 20     | 13.855,64     | 1.681,76        | 1.004,40          | 122,04                      | 16.643,84     | 7.401,24                      | 4.007,05            | 11.408,29              | 28.052,13           | 9.257,20         | 37.309,34     |
| 231    | TRABAJADORA SOCIAL        | A2     | 22     | 13.855,64     | 1.681,76        |                   |                             | 15.517,40     | 8.581,86                      | 6.702,82            | 15.284,68              | 30.802,08           | 10.164,69        | 40.966,77     |
| 231    | PSICÓLOGA/O               | A1     | 22     | 16.000,80     | 1.645,66        |                   |                             | 17.646,46     | 8.581,86                      | 6.830,84            | 15.412,70              | 33.059,16           | 10.909,52        | 43.968,68     |
| TOT AL | 62.706,12                 |        |        | 7.933,44      | 4.046,68        | 4.046,68          | 559,64                      | 76.244,88     | 36.345,68                     | 28.148,26           | 64.493,94              | 139.738,82          | 46.113,81        | 185.852,63    |

| ÁR EA  | PLAZA                   | GRU PO | NIV EL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜE DAD (°12) | ANTIGÜE DAD PAGA EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENT O DE DESTINO (°14) | C. ESPECÍFICO (°14) | TOTAL COMPLEMENTARIA S | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|--------|-------------------------|--------|--------|---------------|-----------------|-------------------|-----------------------------|---------------|-------------------------------|---------------------|------------------------|---------------------|------------------|---------------|
| 332    | BIBLIOTECARIO/ARCHIVERO | A1     | 22     | 8.000,40      | 822,83          |                   |                             | 8.823,23      | 4.290,93                      | 3.792,21            | 8.083,14               | 16.906,37           | 5.579,10         | 22.485,48     |
| TOT AL | 8.000,40                |        |        | 822,83        | -               | -                 | -                           | 8.823,23      | 4.290,93                      | 3.792,21            | 8.083,14               | 16.906,37           | 5.579,10         | 22.485,48     |

| ÁR EA | PLAZA | GRU PO | NIV EL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜE DAD (°12) | ANTIGÜE DAD PAGA EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENT O DE DESTINO (°14) | C. ESPECÍFICO (°14) | TOTAL COMPLEMENTARIA S | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|-------|-------|--------|--------|---------------|-----------------|-------------------|-----------------------------|---------------|-------------------------------|---------------------|------------------------|---------------------|------------------|---------------|
|-------|-------|--------|--------|---------------|-----------------|-------------------|-----------------------------|---------------|-------------------------------|---------------------|------------------------|---------------------|------------------|---------------|

|        |                           |    |    |          |          |   |   |           |          |          |          |           |          |           |
|--------|---------------------------|----|----|----------|----------|---|---|-----------|----------|----------|----------|-----------|----------|-----------|
| 334    | AUXILIAR ADMINISTRATIVO/A | C2 | 16 | 8.645,88 | 1.427,84 |   |   | 10.073,72 | 5.890,36 | 4.046,09 | 9.936,45 | 20.010,17 | 6.603,36 | 26.613,53 |
| TOT AL | 8.645,88                  |    |    | 1.427,84 | -        | - | - | 10.073,72 | 5.890,36 | 4.046,09 | 9.936,45 | 20.010,17 | 6.603,36 | 26.613,53 |

| ÁR EA | PLAZA              | GRU PO | NIV EL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜE DAD (°12) | ANTIGÜE DAD PAGA EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENT O DE DESTINO (°14) | C. ESPECÍFICO (°14) | TOTAL COMPLEMENTARIA S | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|-------|--------------------|--------|--------|---------------|-----------------|-------------------|-----------------------------|---------------|-------------------------------|---------------------|------------------------|---------------------|------------------|---------------|
| 920   | SECRETARIO/O GRAL. | A1     | 30     | 16.000,80     | 1.645,66        | 4.413,52          | 728,64                      | 22.788,62     | 16.306,36                     | 29.898,70 €         | 46.205,06              | 68.993,68           | 22.767,92        | 91.761,60     |



|        |                            |    |    |           |           |           |          |            |           |             |            |            |           |            |
|--------|----------------------------|----|----|-----------|-----------|-----------|----------|------------|-----------|-------------|------------|------------|-----------|------------|
| 920    | 35. TÉCNICO ADMÓN. GENERAL | A1 | 22 | 16.000,80 | 1.645,66  |           |          | 17.646,46  | 8.581,86  | 7.304,17    | 15.886,03  | 33.532,49  | 11.065,72 | 44.598,21  |
| 920    | 36. T.A.G. RRHH.           | A1 | 22 | 16.000,80 | 1.645,66  |           |          | 17.646,46  | 8.581,86  | 7.304,17    | 15.886,03  | 33.532,49  | 11.065,72 | 44.598,21  |
| 920    | 37. ADMTVO. JEFE NEGOCIADO | C1 | 22 | 10.388,16 | 1.496,42  |           |          | 11.884,58  | 8.581,86  | 10.321,38 € | 18.903,24  | 30.787,82  | 10.159,98 | 40.947,81  |
| 920    | 38. ADMINISTRATIVO/O       | C1 | 16 | 10.388,16 | 1.496,42  |           |          | 11.884,58  | 5.890,36  | 6.561,46    | 12.451,82  | 24.336,40  | 8.031,01  | 32.367,41  |
| 920    | 39. ADMINISTRATIVO/O       | C1 | 16 | 10.388,16 | 1.496,42  | 3.421,44  | 492,30   | 15.798,32  | 5.890,36  | 6.561,46    | 12.451,82  | 28.250,14  | 9.322,55  | 37.572,69  |
| 920    | 40. ADMINISTRATIVO         | C1 | 16 | 10.388,16 | 1.496,42  | 3.041,28  | 437,60   | 15.363,46  | 5.890,36  | 6.561,46    | 12.451,82  | 27.815,28  | 9.179,04  | 36.994,32  |
| TOT AL |                            |    |    | 89.555,04 | 10.922,66 | 10.876,24 | 1.658,54 | 113.012,48 | 59.723,02 | 74.512,81   | 134.235,83 | 247.248,31 | 81.591,94 | 328.840,25 |

| ÁR<br>EA | PLAZA                     | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA EXTRA<br>(*2) | ANTIGÜE<br>DAD (*12) | ANTIGÜE<br>DAD PAGA<br>EXTRA<br>(*2) | TOTAL<br>BÁSICAS | COMPLEMENT<br>O DE DESTINO<br>(*14) | C.<br>ESPECÍFICO<br>(*14) | TOTAL<br>COMPLEMENTARIA<br>S | RETRIBUCIONES<br>TOTAL | SEGURIDAD<br>SOCIAL | COSTE EMPRESA |
|----------|---------------------------|-----------|-----------|------------------|--------------------|----------------------|--------------------------------------|------------------|-------------------------------------|---------------------------|------------------------------|------------------------|---------------------|---------------|
| 931      | 41. INTERVENTOR/A         | A1        | 30        | 16.000,80        | 1.645,66           | 1.231,68             | 126,72                               | 19.004,86        | 16.306,36                           | 29.898,70 €               | 46.205,06                    | 65.209,92              | 21.519,27           | 86.729,20     |
| 931      | 42. VICEINTERVENTOR/A     | A1        | 26        | 16.000,80        | 1.645,66           |                      |                                      | 17.646,46        | 11.752,72                           | 24.163,50                 | 35.916,22                    | 53.562,68              | 17.675,68           | 71.238,36     |
| 931      | 144. TÉCNICO/A DE GESTIÓN | A2        | 24        | 13.835,64        | 1.681,76           | 6.774,24             | 696,96                               | 22.988,60        | 9.811,76                            | 6.950,36                  | 16.762,12                    | 39.750,72              | 13.117,74           | 52.868,45     |
| 934      | 43. TESORERO/A            | A1        | 26        | 16.000,80        | 1.645,66           | 4.259,56             | 443,52                               | 22.349,54        | 11.752,72                           | 24.163,45                 | 35.916,17                    | 58.265,71              | 19.227,69           | 77.493,40     |
| 934      | 44. ADMINISTRATIVO/O      | C1        | 16        | 10.388,16        | 1.496,42           |                      |                                      | 11.884,58        | 5.890,36                            | 6.561,46                  | 12.451,82                    | 24.336,40              | 8.031,01            | 32.367,41     |
| 934      | 45. ADMINISTRATIVO/O      | C1        | 16        | 10.388,16        | 1.496,42           | 3.009,60             | 437,60                               | 15.331,78        | 5.890,36                            | 6.561,46                  | 12.451,82                    | 27.783,60              | 9.168,59            | 36.952,19     |
| 931      | 46. ADMINISTRATIVO/O      | C1        | 16        | 10.388,16        | 1.496,42           | 2.661,12             | 382,80                               | 14.928,60        | 5.890,36                            | 6.561,46                  | 12.451,82                    | 27.380,42              | 9.035,54            | 36.415,96     |
| 931      | 31. ADMINISTRATIVO/A      | C1        | 16        | 10.388,16        | 1.496,42           |                      |                                      | 11.884,58        | 5.890,36                            | 6.561,46                  | 12.451,82                    | 24.336,40              | 8.031,01            | 32.367,41     |
| TOT AL   |                           |           |           | 103.390,68       | 12.604,42          | 17.936,20            | 2.087,70                             | 136.019,00       | 73.185,00                           | 111.421,85                | 184.606,85                   | 320.625,85             | 105.806,53          | 426.432,38    |

| ÁR<br>EA | PLAZA                | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA EXTRA<br>(*2) | ANTIGÜE<br>DAD (*12) | ANTIGÜE<br>DAD PAGA<br>EXTRA<br>(*2) | TOTAL<br>BÁSICAS | COMPLEMENT<br>O DE DESTINO<br>(*14) | C.<br>ESPECÍFICO<br>(*14) | TOTAL<br>COMPLEMENTARIA<br>S | RETRIBUCIONES<br>TOTAL | SEGURIDAD<br>SOCIAL | COSTE EMPRESA |
|----------|----------------------|-----------|-----------|------------------|--------------------|----------------------|--------------------------------------|------------------|-------------------------------------|---------------------------|------------------------------|------------------------|---------------------|---------------|
| 241      | 47. ADMINISTRATIVO/O | C1        | 16        | 10.388,16        | 1.496,42           |                      |                                      | 11.884,58        | 5.890,36                            | 6.561,46                  | 12.451,82                    | 24.336,40              | 8.031,01            | 32.367,41     |
| TOT AL   |                      |           |           | 10.388,16        | 1.496,42           | -                    | -                                    | 11.884,58        | 5.890,36                            | 6.561,46                  | 12.451,82                    | 24.336,40              | 8.031,01            | 32.367,41     |
| TOT AL   |                      |           |           | 553.578,48       | 72.964,77          | 81.036,20            | 10.998,38                            | 718.577,83       | 371.982,17                          | 582.269,36                | 954.251,53                   | 1.672.829,36           | 579.379,34          | 2.252.208,70  |



| ÁR<br>EA | PLAZA                         | GRU<br>PO | NIV<br>EL | PERSONAL LABORAL |                    |                      |                                   |                  |                                        |                            |                              | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|-------------------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|----------------------------|------------------------------|-------------------------|----------------------|------------------|
|          |                               |           |           | SALARIO<br>(X12) | PAGA<br>EXTRA (°2) | ANTIGÜED<br>AD (°12) | ANTIGÜED<br>AD PAGA<br>EXTRA (°2) | TOTAL<br>BASICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(°14) | C.<br>ESPECIFIC<br>O (°14) | TOTAL<br>COMPLEMENT<br>ARIAS |                         |                      |                  |
| 150      | 47. ARQUITECTO TÉCNICO        | A2        | 22        | 13.835,64        | 1.681,76           | 3.138,75             | 396,63                            | 19.052,78        | 8.581,86                               | 6.501,18                   | 15.083,04                    | 34.135,82               | 11.264,82            | 45.400,65        |
| 150      | 48. VIGILANTE DE OBRAS        | C2        | 14        | 8.603,76         | 1.420,88           | 1.802,64             | 297,36                            | 12.124,64        | 5.109,58                               | 7.896,55                   | 13.006,13                    | 25.130,77               | 8.293,16             | 33.423,93        |
|          |                               | TOT       |           | 22.439,40        | 3.102,64           | 4.941,39             | 693,99                            | 31.177,42        | 13.691,44                              | 14.397,74                  | 28.089,18                    | 59.266,60               | 19.557,98            | 78.824,58        |
|          |                               |           | AL        |                  |                    |                      |                                   |                  |                                        |                            |                              |                         |                      |                  |
| ÁR<br>EA | PLAZA                         | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (°2) | ANTIGÜED<br>AD (°12) | ANTIGÜED<br>AD PAGA<br>EXTRA (°2) | TOTAL<br>BASICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(°14) | C.<br>ESPECIFIC<br>O (°14) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
| 153      | 49. ENCARGADO DE OBRAS        | C2        | 18        | 8.645,88         | 1.427,84           |                      |                                   | 10.073,72        | 6.645,66                               | 12.441,37                  | 19.087,03                    | 29.160,75               | 9.623,05             | 38.783,80        |
| 153      | 50. OFICIAL 1º. MANTENIMIENTO | C2        | 14        | 8.645,88         | 1.427,84           |                      |                                   | 10.073,72        | 5.134,64                               | 7.936,04                   | 13.070,68                    | 23.144,40               | 8.605,09             | 31.749,48        |
| 153      | 51. OFICIAL 1º. OBRAS         | C2        | 14        | 8.645,88         | 1.427,84           |                      |                                   | 10.073,72        | 5.134,64                               | 7.936,04                   | 13.070,68                    | 23.144,40               | 8.605,09             | 31.749,48        |
| 153      | 52. OFICIAL 1º. OBRAS         | C2        | 14        | 8.645,88         | 8.645,88           | 2.329,56             | 384,12                            | 20.005,44        | 5.134,64                               | 7.936,04                   | 13.070,68                    | 33.076,12               | 12.297,70            | 45.373,82        |
| 153      | 54. ADMIN.                    | C1        | 16        | 10.388,16        | 1.496,42           | 2.661,12             | 382,90                            | 14.928,60        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 27.380,42               | 9.035,54             | 36.415,96        |
| 153      | 55. OFICIAL 1º. OBRAS         | C2        | 14        | 8.645,88         | 8.645,88           | 1.553,04             | 256,08                            | 19.100,88        | 5.134,64                               | 7.936,04                   | 13.070,68                    | 32.171,56               | 11.961,38            | 44.132,94        |
| 153      | 56. OFICIAL 1º. OBRAS         | C2        | 14        |                  |                    |                      |                                   |                  |                                        |                            |                              |                         |                      |                  |
| 153      | 57. OFICIAL 1º. OBRAS         | C2        | 14        | 8.645,88         | 8.645,88           | 1.553,04             | 256,08                            | 19.100,88        | 5.134,64                               | 7.936,04                   | 13.070,68                    | 32.171,56               | 11.961,38            | 44.132,94        |
| 153      | 58. PEÓN                      | A.<br>PRF | 14        | 7.913,28         | 1.318,88           | 1.364,16             | 227,36                            | 10.823,68        | 5.134,64                               | 4.445,49                   | 9.580,13                     | 20.403,81               | 7.586,14             | 27.989,95        |
| 153      | 59. PEÓN                      | A.<br>PRF | 14        | 7.913,28         | 1.318,88           | 1.169,28             | 194,88                            | 10.596,32        | 5.134,64                               | 4.445,49                   | 9.580,13                     | 20.176,45               | 7.501,60             | 27.678,05        |
| 153      | 60. PEÓN                      | A.<br>PRF | 14        | 7.913,28         | 1.318,88           | 1.169,28             | 194,88                            | 10.596,32        | 5.134,64                               | 4.445,49                   | 9.580,13                     | 20.176,45               | 7.501,60             | 27.678,05        |
| 153      | 61. PEÓN                      | A.<br>PRF | 14        | 7.913,28         | 1.318,88           | 1.364,16             | 227,36                            | 10.823,68        | 5.134,64                               | 4.445,49                   | 9.580,13                     | 20.403,81               | 7.586,14             | 27.989,95        |
| 153      | 62. PEÓN                      | A.<br>PRF | 14        |                  |                    |                      |                                   |                  |                                        |                            |                              |                         |                      |                  |
| 153      | 63. PEÓN                      | A.<br>PRF | 14        |                  |                    |                      |                                   |                  |                                        |                            |                              |                         |                      |                  |



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| ÁREA | PLAZA    | GRUPO | NIVEL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜEDAD AD (°12) | ANTIGÜEDAD AD PAGA EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENTO DE DESTINO (°14) | C. ESPECÍFICO (°14) | TOTAL COMPLEMENTARIAS | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|------|----------|-------|-------|---------------|-----------------|---------------------|-------------------------------|---------------|------------------------------|---------------------|-----------------------|---------------------|------------------|---------------|
| 163  | 72. PEÓN | A.    | PRF   | 7.913,28      | 1.318,88        | -                   | -                             | 9.232,16      | 5.134,64                     | 4.445,49            | 9.580,13              | 18.812,29           | 6.994,41         | 25.806,70     |
| 163  | 73. PEÓN | A.    | PRF   | 7.913,28      | 1.318,88        | 1.169,28            | 194,88                        | 10.596,32     | 5.134,64                     | 4.445,49            | 9.580,13              | 20.176,45           | 6.880,17         | 27.056,62     |
| 163  | 74. PEÓN | A.    | PRF   | 7.913,28      | 1.318,88        | 1.169,28            | 178,64                        | 10.580,08     | 5.134,64                     | 4.445,49            | 9.580,13              | 20.160,21           | 6.874,63         | 27.034,84     |
|      |          |       | TOTAL | 23.739,84     | 3.956,64        | 2.338,56            | 373,52                        | 30.408,56     | 15.403,92                    | 13.336,47           | 28.740,39             | 59.148,95           | 20.749,21        | 79.898,16     |

| ÁREA | PLAZA                     | GRUPO | NIVEL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜEDAD AD (°12) | ANTIGÜEDAD AD PAGA EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENTO DE DESTINO (°14) | CÓDIGO ESPECÍFICO (°14) | TOTAL COMPLEMENTARIAS | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|------|---------------------------|-------|-------|---------------|-----------------|---------------------|-------------------------------|---------------|------------------------------|-------------------------|-----------------------|---------------------|------------------|---------------|
| 164  | 75. OFICIAL 1º CEMENTERIO | C2    | 14    | 8.645,88      | 8.645,88        | 258,84              | 86,28                         | 17.636,88     | 5.134,64                     | 7.936,04                | 13.070,68             | 30.707,56           | 11.417,07        | 42.124,63     |
|      |                           |       | TOTAL | 8.645,88      | 8.645,88        | 258,84              | 86,28                         | 17.636,88     | 5.134,64                     | 7.936,04                | 13.070,68             | 30.707,56           | 11.417,07        | 42.124,63     |

| ÁREA | PLAZA | GRUPO | NIVEL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜEDAD AD (°12) | ANTIGÜEDAD EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENTO DE O (°14) | C. ESPECÍFICO | TOTAL COMPLEMENTARIAS | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|------|-------|-------|-------|---------------|-----------------|---------------------|-----------------------|---------------|------------------------|---------------|-----------------------|---------------------|------------------|---------------|
|------|-------|-------|-------|---------------|-----------------|---------------------|-----------------------|---------------|------------------------|---------------|-----------------------|---------------------|------------------|---------------|

|                               |                                                                                                                                                                                       |        |                     |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------|
| Código Seguro de Verificación | IV7TSUBNF54D7CJ5QJFGCVYB4A                                                                                                                                                            | Fecha  | 22/07/2025 14:58:42 |
| Normativa                     | Este documento incorpora firma electrónica reconocida de acuerdo a la ley 6/2020, de 11 de noviembre, reguladora de determinados aspectos de los servicios electrónicos de confianza. |        |                     |
| Firmante                      | CLARA MONROBE CARDENAS (FIRMANTE)                                                                                                                                                     |        |                     |
| Url de verificación           | <a href="https://portal.dipusevilla.es/vfirma/code/IV7TSUBNF54D7CJ5QJFGCVYB4A">https://portal.dipusevilla.es/vfirma/code/IV7TSUBNF54D7CJ5QJFGCVYB4A</a>                               | Página | 5/12                |



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| ÁREA | PLAZA                       | GRUPO | NIVEL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜEDAD AD (°12) | ANTIGÜEDAD EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENTO DE DESTINO (°14) | C. ESPECÍFICO (°14) | TOTAL COMPLEMENTARIAS | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|------|-----------------------------|-------|-------|---------------|-----------------|---------------------|-----------------------|---------------|------------------------------|---------------------|-----------------------|---------------------|------------------|---------------|
| 172  | 82. TÉCNICO MEDIO AMBIENTE) | A2    | 22    | 13.835,64     | 1.681,76        | 3.515,40            | 427,14                | 19.459,94     | 8.581,86                     | 6.501,18            | 15.083,04             | 34.542,98           | 11.399,18        | 45.942,17     |
|      |                             |       | TOTAL | 13.835,64     | 1.681,76        | 3.515,40            | 427,14                | 19.459,94     | 8.581,86                     | 6.501,18            | 15.083,04             | 34.542,98           | 11.399,18        | 45.942,17     |

| ÁREA | PLAZA                          | GRUPO | NIVEL | SALARIO (X12) | PAGA EXTRA (°2) | ANTIGÜEDAD AD (°12) | ANTIGÜEDAD AD PAGA EXTRA (°2) | TOTAL BÁSICAS | COMPLEMENTO DE DESTINO (°14) | C. ESPECÍFICO (°14) | TOTAL COMPLEMENTARIAS | RETRIBUCIONES TOTAL | SEGURIDAD SOCIAL | COSTE EMPRESA |
|------|--------------------------------|-------|-------|---------------|-----------------|---------------------|-------------------------------|---------------|------------------------------|---------------------|-----------------------|---------------------|------------------|---------------|
| 231  | 83. PSICÓLOGA                  | A1    | 22    | 16.000,80     | 1.645,66        | 1.231,68            | 126,72                        | 19.004,86     | 8.581,86                     | 6.830,84            | 15.412,70             | 34.417,56           | 11.357,79        | 45.775,35     |
| 231  | 84. EDUCADORA                  | A2    | 22    | 13.835,64     | 1.681,76        | 3.850,20            | 457,65                        | 19.825,25     | 8.581,86                     | 6.702,82            | 15.284,68             | 35.109,93           | 11.586,28        | 46.696,21     |
| 231  | 85. ASESORA JURÍDICA           | A1    | 22    | 16.000,80     | 1.645,66        | 4.310,88            | 443,52                        | 22.400,86     | 8.581,86                     | 8.322,09            | 16.903,95             | 39.304,81           | 12.970,59        | 52.275,40     |
| 231  | 136. TRABAJADOR SOCIAL         | A2    | 22    | 13.835,64     | 1.681,76        |                     |                               | 15.517,40     | 8.581,86                     | 6.702,82            | 15.284,68             | 30.802,08           | 10.164,69        | 40.966,77     |
| 231  | 137. TRABAJADOR SOCIAL         | A2    | 22    | 13.835,64     | 1.681,76        | 3.013,20            | 368,12                        | 18.896,72     | 8.581,86                     | 6.702,82            | 15.284,68             | 34.181,40           | 11.279,86        | 45.461,26     |
| 231  | 138. TRABAJADOR SOCIAL         | A2    | 22    | 13.835,64     | 1.681,76        | 1.171,80            | 152,55                        | 16.841,75     | 8.581,86                     | 6.702,82            | 15.284,68             | 32.126,43           | 10.601,72        | 42.728,15     |
| 231  | 86. MONIT. TALLER OCUPACIONAL  | C1    | 16    | 10.390,56     | 1.496,42        | 2.502,72            | 355,55                        | 14.745,25     | 5.890,36                     | 6.561,46            | 12.451,82             | 27.197,07           | 8.975,03         | 36.172,10     |
| 231  | 135. MONIT. TALLER OCUPACIONAL | C1    | 16    | 10.390,56     | 1.496,42        | 2.280,96            | 328,20                        | 14.496,14     | 5.890,36                     | 6.561,46            | 12.451,82             | 26.947,96           | 8.892,83         | 35.840,79     |

|                               |                                                                                                                                                                                       |        |                     |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------|
| Código Seguro de Verificación | IV7TSUBBNF54D7CJ5QJFGCVYB4A                                                                                                                                                           | Fecha  | 22/07/2025 14:58:42 |
| Normativa                     | Este documento incorpora firma electrónica reconocida de acuerdo a la ley 6/2020, de 11 de noviembre, reguladora de determinados aspectos de los servicios electrónicos de confianza. |        |                     |
| Firmante                      | CLARA MONROBE CARDENAS (FIRMANTE)                                                                                                                                                     |        |                     |
| Url de verificación           | <a href="https://portal.dipusevilla.es/vfirma/code/IV7TSUBBNF54D7CJ5QJFGCVYB4A">https://portal.dipusevilla.es/vfirma/code/IV7TSUBBNF54D7CJ5QJFGCVYB4A</a>                             | Página | 6/12                |



|     |                               |        |    |          |          |          |        |           |          |          |          |           |          |           |
|-----|-------------------------------|--------|----|----------|----------|----------|--------|-----------|----------|----------|----------|-----------|----------|-----------|
| 231 | 87. AUXILIAR AYUDA DOMICILIO  | A. PRF | 14 | 7.913,28 | 1.318,88 | 2.143,68 | 357,28 | 11.733,12 | 5.134,64 | 4.734,24 | 9.868,88 | 21.602,00 | 7.128,66 | 28.730,66 |
| 231 | 88. AUXILIAR AYUDA DOMICILIO  | A. PRF | 14 | 7.913,28 | 1.318,88 | 1.364,16 | 227,36 | 10.823,68 | 5.134,64 | 4.734,24 | 9.868,88 | 20.692,56 | 6.828,54 | 27.521,10 |
| 231 | 89. AUXILIAR AYUDA DOMICILIO  | A. PRF | 14 | 7.913,28 | 1.318,88 | 1.201,76 | 211,12 | 10.645,04 | 5.134,64 | 4.734,24 | 9.868,88 | 20.513,92 | 6.769,59 | 27.283,51 |
| 231 | 90. AUXILIAR AYUDA DOMICILIO  | A. PRF | 14 | 7.913,28 | 1.318,88 | 1.169,28 | 194,88 | 10.596,32 | 5.134,64 | 4.734,24 | 9.868,88 | 20.465,20 | 6.753,52 | 27.218,72 |
| 231 | 91. AUXILIAR AYUDA DOMICILIO  | A. PRF | 14 | 7.913,28 | 1.318,88 | 1.169,28 | 194,88 | 10.596,32 | 5.134,64 | 4.734,24 | 9.868,88 | 20.465,20 | 6.753,52 | 27.218,72 |
| 231 | 144. AUXILIAR AYUDA DOMICILIO | A. PRF | 14 | 7.913,28 | 1.318,88 |          |        | 9.232,16  | 5.134,64 | 4.734,24 | 9.868,88 | 19.101,04 | 6.303,34 | 25.404,38 |

|     |    |            |           |           |          |            |           |           |            |            |            |            |
|-----|----|------------|-----------|-----------|----------|------------|-----------|-----------|------------|------------|------------|------------|
| TOT | AL | 155.604,96 | 20.924,48 | 25.409,60 | 3.415,83 | 205.354,87 | 94.079,72 | 83.492,57 | 177.572,29 | 382.927,16 | 126.365,96 | 509.293,12 |
|-----|----|------------|-----------|-----------|----------|------------|-----------|-----------|------------|------------|------------|------------|

| ÁR<br>EA | PLAZA                             | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (*)2 | ANTIGÜED<br>AD (*)12 | ANTIGÜED<br>AD PAGA<br>EXTRA (*)2 | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(*)14 | C.<br>ESPECÍF<br>O (*)14 | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|-----------------------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|--------------------------|------------------------------|-------------------------|----------------------|------------------|
| 241      | 93. TÉCNICA/O DESARROLLO LOCAL    | A1        | 22        | 16.000,80        | 1.645,66           | 5.542,56             | 570,24                            | 23.759,26        | 8.581,86                               | 6.846,34                 | 15.428,20                    | 39.187,46               | 12.931,86            | 52.119,32        |
| 241      | 94. TÉCNICA/O DESARROLLO LOCAL    | A1        | 22        | 8.000,40         | 822,83             |                      |                                   | 8.823,23         | 4.290,93                               | 3.423,17                 | 7.714,10                     | 16.537,33               | 5.457,32             | 21.994,65        |
| 241      | 95. DOCTOR, TIC Y DES. LOCAL A.P. | A1        | 26        | 16.000,80        | 1.645,66           | 5.696,52             | 601,92                            | 23.944,90        | 11.752,72                              | 17.045,72                | 28.798,44                    | 52.743,34               | 17.405,30            | 70.148,64        |
| 241      | 96. TÉCNICA/O DESARROLLO LOCAL    | A1        | 22        | 16.000,80        | 1.645,66           | 4.926,72             | 508,88                            | 23.080,06        | 8.581,86                               | 6.846,34                 | 15.428,20                    | 38.508,26               | 12.707,72            | 51.215,98        |
| 241      | 97. DINAMIZADOR C. GUADALINFO     | C1        | 16        | 10.390,56        | 1.496,42           | 2.629,44             | 382,90                            | 14.899,32        | 5.890,36                               | 6.498,03                 | 12.388,39                    | 27.287,71               | 9.004,94             | 36.292,65        |

|     |    |           |          |           |          |           |           |           |           |            |           |            |
|-----|----|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|------------|-----------|------------|
| TOT | AL | 66.393,36 | 7.256,23 | 18.795,24 | 2.061,94 | 94.506,77 | 39.097,73 | 40.659,68 | 79.757,31 | 174.264,08 | 57.507,15 | 231.771,23 |
|-----|----|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|------------|-----------|------------|

| ÁR<br>EA | PLAZA              | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (*)2 | ANTIGÜED<br>AD (*)12 | ANTIGÜED<br>AD PAGA<br>EXTRA (*)2 | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(*)14 | C.<br>ESPECÍF<br>O (*)14 | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|--------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|--------------------------|------------------------------|-------------------------|----------------------|------------------|
| 320      | 98. ADMINISTRATIVO | C1        | 16        | 10.390,56        | 1.496,42           | 3.031,68             | 437,60                            | 15.356,26        | 5.890,36                               | 6.561,46                 | 12.451,82                    | 27.808,08               | 9.176,67             | 36.984,75        |

|     |    |           |          |          |        |           |          |          |           |           |          |           |
|-----|----|-----------|----------|----------|--------|-----------|----------|----------|-----------|-----------|----------|-----------|
| TOT | AL | 10.390,56 | 1.496,42 | 3.031,68 | 437,60 | 15.356,26 | 5.890,36 | 6.561,46 | 12.451,82 | 27.808,08 | 9.176,67 | 36.984,75 |
|-----|----|-----------|----------|----------|--------|-----------|----------|----------|-----------|-----------|----------|-----------|



| ÁR<br>EA | PLAZA                                | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (°2) | ANTIGÜED<br>AD (°12) | ANTIGÜED<br>AD PAGA<br>EXTRA (°2) | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(°14) | C.<br>ESPECÍFIC<br>O (°14) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|--------------------------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|----------------------------|------------------------------|-------------------------|----------------------|------------------|
| 330      | 99. TÉCNICO DE SONIDO                | C2        | 18        | 8.645,88         | 8.645,88           | 2.027,58             | 341,44                            | 19.680,78        | 6.645,66                               | 4.281,31                   | 10.926,97                    | 30.587,75               | 11.372,53            | 41.960,27        |
| 330      | 100. TÉCNICO DE CULTURA              | A2        | 20        | 13.835,64        | 1.681,76           | 3.724,65             | 457,65                            | 19.699,70        | 7.401,24                               | 6.501,18                   | 13.902,42                    | 33.602,12               | 11.088,70            | 44.690,83        |
| 330      | 101. ADMINISTRATIVA                  | C1        | 16        | 10.390,56        | 1.496,42           | 2.280,96             | 328,20                            | 14.496,14        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 26.947,96               | 8.892,83             | 35.840,79        |
| 330      | 102. REPARTIDOR                      | A.<br>PRF | 14        | 7.913,28         | 1.318,88           | 1.364,16             | 227,36                            | 10.823,68        | 5.134,64                               | 3.914,49                   | 9.049,13                     | 19.872,81               | 6.558,03             | 26.430,83        |
| 330      | 103. TÉCNICO<br>AUDIOVISUAL Y CÁMARA | C2        | 18        | 8.645,88         | 8.645,88           | 776,52               | 128,04                            | 18.196,32        | 6.645,66                               | 6.435,89                   | 13.081,55                    | 31.277,87               | 10.321,70            | 41.599,56        |
| 330      | 92. PEON                             | A.<br>PRF | 14        | 4.217,78         | 702,96             | 251,02               | 43,28                             | 5.215,04         | 2.736,76                               | 2.370,78                   | 5.107,54                     | 10.322,59               | 3.406,45             | 13.729,04        |
|          |                                      | TOT       |           | 53.649,02        | 22.491,78          | 10.424,89            | 1.525,97                          | 88.091,66        | 34.454,32                              | 30.065,11                  | 64.519,43                    | 152.611,09              | 51.640,23            | 204.251,32       |
|          |                                      | AL        |           |                  |                    |                      |                                   |                  |                                        |                            |                              |                         |                      |                  |

| ÁR<br>EA | PLAZA               | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (°2) | ANTIGÜED<br>AD (°12) | ANTIGÜED<br>AD PAGA<br>EXTRA (°2) | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(°14) | C.<br>ESPECÍFIC<br>O (°14) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|---------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|----------------------------|------------------------------|-------------------------|----------------------|------------------|
| 332      | 134. ADMINISTRATIVO | C1        | 16        | 10.390,56        | 1.496,42           | 4.181,76             | 601,70                            | 16.670,44        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 29.122,26               | 9.610,35             | 38.732,61        |
|          |                     | TOT       |           | 10.390,56        | 1.496,42           | 4.181,76             | 601,70                            | 16.670,44        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 29.122,26               | 9.610,35             | 38.732,61        |
|          |                     | AL        |           |                  |                    |                      |                                   |                  |                                        |                            |                              |                         |                      |                  |

| ÁR<br>EA | PLAZA                       | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (°2) | ANTIGÜED<br>AD (°12) | ANTIGÜED<br>AD PAGA<br>EXTRA (°2) | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(°14) | C.<br>ESPECÍFIC<br>O (°14) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|-----------------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|----------------------------|------------------------------|-------------------------|----------------------|------------------|
| 334      | 105. TÉCNICO DE<br>JUVENTUD | A2        | 20        | 13.835,64        | 1.681,76           | 3.515,40             | 427,14                            | 19.459,94        | 7.401,24                               | 6.846,34                   | 14.247,58                    | 33.707,52               | 11.123,48            | 44.831,00        |
| 334      | 104. ADMINISTRATIVO         | C1        | 16        | 10.390,56        | 1.496,42           | 2.280,96             | 328,20                            | 14.496,14        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 26.947,96               | 8.892,83             | 35.840,79        |
| 334      | 106. ADMINISTRATIVO         | C1        | 16        | 10.390,56        | 1.496,42           | 2.280,96             | 328,20                            | 14.496,14        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 26.947,96               | 8.892,83             | 35.840,79        |
|          |                             | TOT       |           | 34.616,76        | 4.674,60           | 8.077,32             | 1.083,54                          | 48.452,22        | 19.181,96                              | 19.969,26                  | 39.151,22                    | 87.603,44               | 28.909,13            | 116.512,57       |
|          |                             | AL        |           |                  |                    |                      |                                   |                  |                                        |                            |                              |                         |                      |                  |
| ÁR<br>EA | PLAZA                       | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (°2) | ANTIGÜED<br>AD (°12) | ANTIGÜED<br>AD PAGA<br>EXTRA (°2) | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(°14) | C.<br>ESPECÍFIC<br>O (°14) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
| 338      | 140. ADMINISTRATIVO/A       | C1        | 14        | 10.390,56        | 1.496,42           | 2.661,12             | 382,90                            | 14.931,00        | 5.134,64                               | 6.561,46                   | 11.696,10                    | 26.627,10               | 8.786,94             | 35.414,04        |
|          |                             | TOT       |           | 10.390,56        | 1.496,42           | 2.661,12             | 382,90                            | 14.931,00        | 5.134,64                               | 6.561,46                   | 11.696,10                    | 26.627,10               | 8.786,94             | 35.414,04        |
|          |                             | AL        |           |                  |                    |                      |                                   |                  |                                        |                            |                              |                         |                      |                  |



| ÁR<br>EA | PLAZA                                  | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (*2) | ANTIGÜED<br>AD (*12) | ANTIGÜED<br>AD PAGA<br>EXTRA (*2) | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(*14) | C.<br>ESPECÍFIC<br>O (*14) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|----------------------------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|----------------------------|------------------------------|-------------------------|----------------------|------------------|
| 340      | 107. COORDINADOR DE DEPORTES 17,85 H/S | C1        | 16        | 5.299,19         | 763,17             | 1.599,52             | 237,12                            | 7.899,01         | 3.004,08                               | 3.287,36                   | 6.291,45                     | 14.190,45               | 4.682,85             | 18.873,30        |
|          |                                        | TOT<br>AL |           | 5.299,19         | 763,17             | 1.599,52             | 237,12                            | 7.899,01         | 3.004,08                               | 3.287,36                   | 6.291,45                     | 14.190,45               | 4.682,85             | 18.873,30        |

| ÁR<br>EA | PLAZA                        | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (*2) | ANTIGÜED<br>AD (*12) | ANTIGÜED<br>AD PAGA<br>EXTRA (*2) | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(*14) | C.<br>ESPECÍFIC<br>O (*14) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|------------------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|----------------------------|------------------------------|-------------------------|----------------------|------------------|
| 341      | 108. COORDINADOR DE DEPORTES | C1        | 16        | 10.390,56        | 1.496,42           | 2.471,04             | 355,55                            | 14.713,57        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 27.165,39               | 8.964,58             | 36.129,97        |
|          |                              | TOT<br>AL |           | 10.390,56        | 1.496,42           | 2.471,04             | 355,55                            | 14.713,57        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 27.165,39               | 8.964,58             | 36.129,97        |

| ÁR<br>EA | PLAZA                          | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (*2) | ANTIGÜED<br>AD (*12) | ANTIGÜED<br>AD PAGA<br>EXTRA (*2) | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(*14) | C.<br>ESPECÍFIC<br>O (*14) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|--------------------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|----------------------------|------------------------------|-------------------------|----------------------|------------------|
| 342      | 109. PEÓN INSTALAC. DEPORTIV.  | A<br>PRF  | 14        | 7.913,28         | 1.318,88           | 1.364,16             | 227,36                            | 10.823,68        | 5.134,64                               | 4.445,49                   | 9.580,13                     | 20.403,81               | 6.953,62             | 27.357,43        |
| 342      | 110. PEÓN INSTALACI. DEPORTIV. | A<br>PRF  | 14        | 7.913,28         | 1.318,88           | 1.364,16             | 227,36                            | 10.823,68        | 5.134,64                               | 4.445,49                   | 9.580,13                     | 20.403,81               | 6.953,62             | 27.357,43        |
| 342      | 111. PEÓN INSTALACI. DEPORTIV. | A<br>PRF  | 14        | 7.913,28         | 1.318,88           |                      |                                   | 9.232,16         | 5.134,64                               | 4.445,49                   | 9.580,13                     | 18.812,29               | 6.208,06             | 25.020,35        |
| 342      | 112. PEÓN INSTALACI. DEPORTIV. | A<br>PRF  | 14        | 7.913,28         | 1.318,88           |                      |                                   | 9.232,16         | 5.134,64                               | 4.445,49                   | 9.580,13                     | 18.812,29               | 6.994,41             | 25.806,70        |
|          |                                | TOT<br>AL |           | 31.653,12        | 5.275,52           | 2.728,32             | 454,72                            | 40.111,68        | 20.538,56                              | 17.781,96                  | 38.320,52                    | 78.432,20               | 27.109,70            | 105.541,90       |

| ÁR<br>EA | PLAZA                       | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (*2) | ANTIGÜED<br>AD (*12) | ANTIGÜED<br>AD PAGA<br>EXTRA (*2) | TOTAL<br>BÁSICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(*14) | C.<br>ESPECÍFIC<br>O (*14) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|-----------------------------|-----------|-----------|------------------|--------------------|----------------------|-----------------------------------|------------------|----------------------------------------|----------------------------|------------------------------|-------------------------|----------------------|------------------|
| 920      | 113. TÉCNICO ADMÓN. GENERAL | A1        | 22        | 16.000,80        | 1.645,66           | 3.695,04             | 380,16                            | 21.721,66        | 8.581,86                               | 13.388,26                  | 21.970,12                    | 43.691,78               | 14.418,29            | 58.110,07        |
| 920      | 132. ADMINISTRATIVO         | C1        | 16        | 10.390,56        | 1.496,42           | 2.376,00             | 355,55                            | 14.618,53        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 27.070,35               | 8.933,22             | 36.003,57        |
| 920      | 133. ADMINISTRATIVO         | C1        | 16        | 10.390,56        | 1.496,42           | 2.280,96             | 328,20                            | 14.496,14        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 26.947,96               | 8.892,83             | 35.840,79        |
| 920      | 53. ADMINISTRATIVO          | C1        | 16        | 10.390,56        | 1.496,42           | 2.280,96             | 328,20                            | 14.496,14        | 5.890,36                               | 6.561,46                   | 12.451,82                    | 26.947,96               | 8.892,83             | 35.840,79        |



|     |                                      |           |            |            |           |           |          |            |            |            |            |            |            |            |
|-----|--------------------------------------|-----------|------------|------------|-----------|-----------|----------|------------|------------|------------|------------|------------|------------|------------|
| 920 | 114. AUX. ADMV                       | C2        | 16         | 10.390,56  | 1.496,42  | 3.009,60  | 437,60   | 15.334,18  | 5.890,36   | 4.046,09   | 9.936,45   | 25.270,63  | 8.339,31   | 33.609,94  |
| 920 | 115. INFORMÁTICO                     | C1/<br>C2 | 18         | 10.390,56  | 1.496,42  | 1.520,64  | 218,80   | 13.626,42  | 6.645,66   | 8.667,53   | 15.313,19  | 28.939,61  | 9.550,07   | 38.489,68  |
| 920 | 116. ENCARGADA DE LIMPIEZA EDIFICIOS | C2        | 18         | 8.645,88   | 1.427,84  | 2.329,56  | 384,12   | 12.787,40  | 6.645,66   | 12.441,37  | 19.087,03  | 31.874,43  | 10.862,81  | 42.737,24  |
| 920 | 117. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 1.948,80  | 324,80   | 11.505,76  | 5.134,64   | 3.784,75   | 8.919,39   | 20.425,15  | 6.960,89   | 27.386,04  |
| 920 | 118. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 1.364,16  | 227,36   | 10.823,68  | 5.134,64   | 3.784,75   | 8.919,39   | 19.743,07  | 6.728,44   | 26.471,51  |
| 920 | 119. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 974,40    | 162,40   | 10.368,96  | 5.134,64   | 3.784,75   | 8.919,39   | 19.288,35  | 6.573,47   | 25.861,82  |
| 920 | 120. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 1.169,28  | 194,88   | 10.596,32  | 5.134,64   | 3.784,75   | 8.919,39   | 19.515,71  | 6.650,95   | 26.166,67  |
| 920 | 121. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 779,52    | 129,92   | 10.141,60  | 5.134,64   | 3.784,75   | 8.919,39   | 19.060,99  | 6.495,99   | 25.556,98  |
| 920 | 122. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 1.055,60  | 678,64   | 10.966,40  | 5.134,64   | 3.784,75   | 8.919,39   | 19.885,79  | 6.777,08   | 26.662,87  |
| 920 | 123. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 1.559,04  | 259,84   | 11.051,04  | 5.134,64   | 3.784,75   | 8.919,39   | 19.970,43  | 6.805,92   | 26.776,35  |
| 920 | 124. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 1.169,28  | 194,88   | 10.596,32  | 5.134,64   | 3.784,75   | 8.919,39   | 19.515,71  | 6.650,95   | 26.166,67  |
| 920 | 125. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 1.169,28  | 194,88   | 10.596,32  | 5.134,64   | 3.784,75   | 8.919,39   | 19.515,71  | 6.650,95   | 26.166,67  |
| 920 | 126. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  | 1.559,04  | 259,84   | 11.051,04  | 5.134,64   | 3.784,75   | 8.919,39   | 19.970,43  | 6.805,92   | 26.776,35  |
| 920 | 127. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  |           |          | 9.232,16   | 5.134,64   | 3.784,75   | 8.919,39   | 18.151,55  | 6.186,05   | 24.337,60  |
| 920 | 128. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  |           |          | 9.232,16   | 5.134,64   | 3.784,75   | 8.919,39   | 18.151,55  | 6.186,05   | 24.337,60  |
| 920 | 129. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  |           |          | 9.232,16   | 5.134,64   | 3.784,75   | 8.919,39   | 18.151,55  | 6.186,05   | 24.337,60  |
| 920 | 130. PEÓN LIMPIEZA EDIFICIOS         | A.<br>PRF | 14         | 7.913,28   | 1.318,88  |           |          | 9.232,16   | 5.134,64   | 3.784,75   | 8.919,39   | 18.151,55  | 6.186,05   | 24.337,60  |
|     |                                      |           | <b>TOT</b> |            |           |           |          |            |            |            |            |            |            |            |
|     |                                      |           | <b>AL</b>  | 187.385,40 | 29.019,92 | 30.241,16 | 5.060,07 | 251.706,55 | 117.319,58 | 111.214,15 | 228.533,73 | 480.240,28 | 161.734,11 | 641.974,39 |

| ÁR<br>EA | PLAZA | GRU<br>PO | NIV<br>EL | SALARIO<br>(X12) | PAGA<br>EXTRA (*) | ANTIGÜED<br>AD (*) | ANTIGÜED<br>AD (*) | TOTAL<br>BASICAS | COMPLEME<br>NTO DE<br>DESTINO<br>(*) | C.<br>ESPECIFIC<br>O (*) | TOTAL<br>COMPLEMENT<br>ARIAS | RETRIBUCIO<br>NES TOTAL | SEGURIDA<br>D SOCIAL | COSTE<br>EMPRESA |
|----------|-------|-----------|-----------|------------------|-------------------|--------------------|--------------------|------------------|--------------------------------------|--------------------------|------------------------------|-------------------------|----------------------|------------------|
|----------|-------|-----------|-----------|------------------|-------------------|--------------------|--------------------|------------------|--------------------------------------|--------------------------|------------------------------|-------------------------|----------------------|------------------|



|    | TOT       | -        | 15,517.40 | 7,401.24 | 6,814.10 | 29,732.74 | 9,811.80 | 39,544.55 |
|----|-----------|----------|-----------|----------|----------|-----------|----------|-----------|
| AL | 13,835.64 | 1,681.76 | -         | -        | -        | -         | -        | -         |

|    |            |            |            |           |                          |            |            |              |              |            |              |
|----|------------|------------|------------|-----------|--------------------------|------------|------------|--------------|--------------|------------|--------------|
| AL | 859.112,64 | 206.233,61 | 152.305,84 | 22.595,73 | 1.240.247,8 <sub>3</sub> | 527.703,90 | 537.915,77 | 1.065.619,67 | 2.305.867,50 | 788.072,58 | 3.093.940,08 |
|----|------------|------------|------------|-----------|--------------------------|------------|------------|--------------|--------------|------------|--------------|

|       |            |           |            |
|-------|------------|-----------|------------|
| TOTAL | 228.500,00 | 75.702,05 | 304.202,05 |
|-------|------------|-----------|------------|

|              |           |           |           |
|--------------|-----------|-----------|-----------|
| <b>TOTAL</b> | 55.910,34 | 18.523,09 | 74.433,43 |
|--------------|-----------|-----------|-----------|



En Bollullos de la Mitación a fecha de la firma electrónica,

**La Alcaldesa,**  
**Clara Monrobé Cárdenas.**



|                               |                                                                                                                                                                                       |        |                     |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------|
| Código Seguro de Verificación | IV7TSUBNF54D7CJ5QJFGCVYB4A                                                                                                                                                            | Fecha  | 22/07/2025 14:58:42 |
| Normativa                     | Este documento incorpora firma electrónica reconocida de acuerdo a la ley 6/2020, de 11 de noviembre, reguladora de determinados aspectos de los servicios electrónicos de confianza. |        |                     |
| Firmante                      | CLARA MONROBE CARDENAS (FIRMANTE)                                                                                                                                                     |        |                     |
| Url de verificación           | <a href="https://portal.dipusevilla.es/vfirma/code/IV7TSUBNF54D7CJ5QJFGCVYB4A">https://portal.dipusevilla.es/vfirma/code/IV7TSUBNF54D7CJ5QJFGCVYB4A</a>                               | Página | 12/12               |

